

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

Page No. 1

PAWNEE ROCK TOWNSHIP

2012

**Computation to Determine Limit for 2012**

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ <u>69,564</u> ✓
2. Debt Service Levy in 2011	- \$ <u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$ <u>69,564</u> ✓

**2011 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2011:	+ <u>3,816</u> ✓	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>29,780</u> ✓	
5b. Personal Property 2010	- <u>33,993</u> ✓	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>6,151</u> ✓	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>9,967</u> ✓	
8. Total Estimated Valuation July 1, 2011	<u>4,402,339</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,392,372</u> ✓	
10. Factor for Increase (7 divided by 9)	<u>0.00227</u> ✓	
11. Amount of Increase (10 times 3)		+ \$ <u>158</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>69,722</u> ✓
13. Debt Service Levy in this 2012		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>69,722</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

PAWNEE ROCK TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	9,833	1,178	10	26	0
Debt Service		0	0	0	0
Road	59,731	4,616	43	168	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	69,564	5,794	53	194	0

County Treasurer's Motor Vehicle Estimate 5,794

County Treasurer's Recreational Vehicle Estimate 52

County Treasurer's 16/20M Vehicle Estimate 193

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.08329

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.00277

Slider Factor 0.00000



PAWNEE ROCK TOWNSHIP  
BARTON

2012

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE ✓										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE ✓										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
NONE ✓							
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PAWNEE ROCK TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	767✓	921✓	962✓
Receipts:			
Ad Valorem Tax	9,940✓	9,833✓	XXXXXXXXXXXXXXXXXX
Delinquent Tax	122✓		
Motor Vehicle Tax	1,142✓	1,346✓	1,178✓
Recreational Vehicle Tax	9✓	13✓	10✓
16/20 M Vehicle Tax	25✓	36✓	26✓
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Cemetery plot sales	203		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,441✓</b>	<b>11,228✓</b>	<b>1,214✓</b>
<b>Resources Available:</b>	<b>12,208✓</b>	<b>12,149✓</b>	<b>2,176✓</b>
Expenditures:			
Officers Pay	1,760	800	800
Salaries & Wages	3,497	2,400	2,400
Employee Benefits	1,123	1,400	1,400
Supplies	156	1,287	1,287
Equipment	340		7,000
Buildings Maintenance			
Insurance	4,128	1,800	1,800
Other	79		
Cemetery	204		1,500
Pawnee Rock Fire Dept		3,500	
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,287✓</b>	<b>11,187✓</b>	<b>16,187✓</b>
Unencumbered Cash Balance Dec 31	921✓	962✓	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	11,287	11,287	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,187✓
		Tax Required	14,011✓
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			14,011✓

PAWNEE ROCK TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	9249 ✓	543 ✓	57 ✓
Receipts:			
Ad Valorem Tax	58,687 ✓	59,731 ✓	XXXXXXXXXXXXXXX
Delinquent Tax	69 ✓		
Motor Vehicle Tax	4,642 ✓	4,490 ✓	4,616 ✓
Recreational Vehicle Tax	42 ✓	62 ✓	43 ✓
16/20M Vehicle Tax	167 ✓	236 ✓	168 ✓
Slider			0
Special Highway/Gasoline Tax	5,313 ✓	5,008 ✓	5,025 ✓
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>68,920 ✓</b>	<b>69,527 ✓</b>	<b>9,852 ✓</b>
<b>Resources Available:</b>	<b>69,844 ✓</b>	<b>70,070 ✓</b>	<b>9,909 ✓</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	7,478	11,673	11,673
Employee Benefits			
Facilities			10,000
Road Maintenance	24,716	12,000	25,000
Road Materials	13,664	23,400	23,400
Equipment	1,621	11,000	11,000
Fire Contract	2,500	2,500	3,500
Insurance	652	5,000	5,000
Noxious Weed		3,000	3,000
Transfer to Special Machinery	17,230 ✓		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>69,301 ✓</b>	<b>70,013 ✓</b>	<b>94,013 ✓</b>
Unencumbered Cash Balance Dec 31	543 ✓	57 ✓	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	70,013	70,013	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	94,013 ✓
		Tax Required	84,104 ✓
Delinquent Comp Rate:	0.000		0 ✓
Amount of 2011 Ad Valorem Tax			84,104 ✓

<b>Special Machinery</b>	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	27,682 ✓
Transfers from:	
Road Fund	17,230 ✓
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	227
Other	
<b>Resources Available:</b>	<b>45,139 ✓</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>45,139 ✓</b>

STATE OF KANSAS

BARTON  
COUNTY

# Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 22nd day

of July 2011 and the last publication on the 22nd day

of July 2011

Publication Fee \$                     

Affidavit, Notary's Fees \$                     

Additional Copies            at            \$                     

Total Publication Fee \$ 48.55

(Sign) Mary Hoisington  
Witness my hand this 22nd day of July, 2011

SUBSCRIBED and Sworn to before me this 22nd

day of July 2011

(Notary Public)



State of Kansas - Notary Public

**RAEGINA WERTH**

My Commission Expires 7-26-14

My commission expires                     

(Published in the Great Bend Tribune, July 22, 2011) -11  
**NOTICE OF BUDGET HEARING**  
THE GOVERNING BODY OF  
**PAWNEE ROCK TOWNSHIP, BARTON COUNTY**  
will meet on August 16, 2011, at 7:30 p.m., at  
**PAWNEE ROCK DEPOT**

for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at

**415 SW 100 AVE., PAWNEE ROCK, KS.**

and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

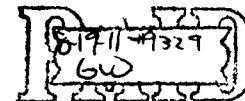
FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	11,287	3.615	11,187	3.718	16,167	14.011
Debt Service						
Road	69,301	29.943	70,013	29.836	94,013	84,104
Special Machin						
TOTALS	80,588	33.558	81,200	33.554	110,200	98,115
Less Transfers	17,230		0		0	
Net Expenditure	63,358		81,200		110,200	
Total Tax Levied	69,352		69,564		100,000,000	
Ass'd Valuation	2,634,663		2,644,510		4,402,339	
Township Assessed						
Valuation City					3,776,062	

**OUTSTANDING INDEBTEDNESS, JANUARY 1**

	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills

Dale D. Dirks  
Township Officer





NOTICE OF BUDGET HEARING

2012

The governing body of  
**PAWNEE ROCK TOWNSHIP**  
**BARTON**

will meet on August 16, 2011, at 7:30 p.m. at Pawnee Rock Depot for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 415 SW 100 Ave, Pawnee Rock, KS, and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
* General	11,287	3.27	11,187	3.718	16,187	14,011	3.183
Debt Service							
Road	69,301	29.943	70,013	29.836	94,013	84,104	22.273
		29.704					
Special Machinery							
Totals	80,588	33.558	81,200	33.554	110,200	98,115	25.456
Less: Transfers	17,230	33.558	0		0		
Net Expenditure	63,358		81,200		110,200		
Total Tax Levied	69,352		69,564		XXXXXXXXXXXX		
Total Assessed Valuation	2,634,663		2,644,510		4,402,339		
Township Assessed Valuation Only					3,776,062		

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\* Tax rates are expressed in mills

*Walter D. Dirks*  
Township Officer

*TOWNSHIP RESOLUTION*

**RESOLUTION NO. 1**

*A resolution expressing the property taxation policy of the Board of PAWNEE ROCK TOWNSHIP with respect to financing the 2012 annual budget for PAWNEE ROCK TOWNSHIP, BARTON, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 PAWNEE ROCK TOWNSHIP budget exceed the amount levied to finance the 2011 PAWNEE ROCK TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


**Whereas**, PAWNEE ROCK TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

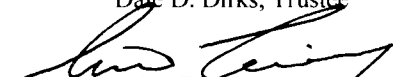
**Whereas**, the cost of provision of these services continues to increase.

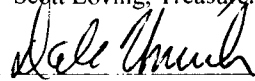
**NOW, THEREFORE, BE IT RESOLVED** by the Board of PAWNEE ROCK TOWNSHIP of BARTON, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 PAWNEE ROCK TOWNSHIP budget as defined above.

Adopted this 16th day of August, 2011 by the PAWNEE ROCK TOWNSHIP Board, BARTON, Kansas.

PAWNEE ROCK TOWNSHIP Board

  
Dale D. Dirks, Trustee

  
Scott Loving, Treasurer

  
Dale Unruh, Clerk

(Attach a signed copy to the budget)